

Consolidated sales revenue for March 2019

The Management Board of the CCC S.A. hereby informs that consolidated revenues (all sales channels) for the March 2019 amounted to PLN 453 million and were higher by 86% than in the corresponding period last year.

	III 2018	III 2019	rdr	YTD 2018	YTD 2019	rdr
Sales [PLN million]	243,8	452,9	86%	658,7	1 033,3	57%
Retail	170,2	316,3	86%	460,7	717,0	56%
CCC	168,7	265,5	57%	457,4	591,9	29%
KVAG		38,0			105,2	
Gino Rossi		6,7			6,7	
eobuwie	1,5	6,1	308%	3,2	13,2	306%
e-commerce	65,6	124,2	89%	168,6	289,2	72%
eobuwie	65,6	117,9	80%	168,6	274,3	63%
KVAG		2,4			6,6	
Gino Rossi		1,3			1,3	
DeeZee		2,6			7,0	
Wholesale	8,0	12,4	55%	29,5	27,1	-8%
CCC	8,0	11,7	46%	29,5	26,4	-10%
Gino Rossi		0,7			0,7	
Floorspace [thous. M2]	492,2	674,8	37%			

Revenues (all sales channels) for the period January – March amounted to PLN 1033 million and were higher by 57% than in the corresponding period of 2018.

The revenues from retail sales for the March 2019 amounted to over PLN 316 million (including PLN 6.1 million – eobuwie.pl S.A., PLN 38.0 million Karl Vögele AG and PLN 6.7 million Gino Rossi S.A.) and were higher by 86% than in the corresponding period last year, cumulatively, for the period January – March amounted to about PLN 717 million (including PLN 13.2 million – eobuwie.pl S.A., PLN 105.2 million Karl Vögele AG and PLN 6.7 million Gino Rossi S.A.) and were higher by 56% compared to the corresponding period of 2018.

The revenues in the e-commerce channel for the March 2019 amounted to PLN 124 million (including PLN 2.4 million Karl Vögele AG, PLN 2.6 million DeeZee Sp. z o.o and PLN 1.3 million Gino Rossi S.A.) and were higher by 89% than in the corresponding period last year, cumulatively, for the period January – March amounted to about PLN 289 (including PLN 6.6 million Karl Vögele AG, PLN 7.0 million DeeZee Sp. z o.o and PLN 1.3 million Gino Rossi S.A.) and were higher by 72% compared to the corresponding period of 2018.

The floorspace of CCC Group stores as at 31/03/2019 amounted to 675 thousand m² (including 81.7 thousand m² of Karl Vögele AG and 8.0 thousand m² of Gino Rossi S.A.) and was higher by 37% yoy.

The report does not include revenues in accordance with IFRS 5 discontinued operations.

