Monthly report for the April 2019 (Current report No. 26/2019)

06.05.2019 /The Issuer/

Legal basis:

Art. 17 item 1 of the MAR regulation – confidential information

The Management Board of the CCC S.A. hereby informs that consolidated revenues (all sales channels) for the April 2019 amounted to PLN 524 million and were higher by 20% than in the corresponding period last year.

	IV 2018	IV 2019	yoy	YTD 2018	YTD 2019	yoy
Sales [PLN million]	436,7	524,2	20%	1 095,5	1 562,4	43%
Retail	329,8	376,0	14%	790,5	1 087,4	38%
CCC	327,6	320,0	-2%	785,0	910,3	16%
KVAG		42,0			145,6	
Gino Rossi		6,8			13,5	
eobuwie	2,2	7,2	227%	5,5	18,0	227%
e-commerce	90,4	133,8	48%	259,0	425,8	64%
eobuwie	90,4	127,4	41%	259,0	403,9	56%
KVAG		2,2			9,3	
Gino Rossi		1,3			2,5	
DeeZee		2,9			10,1	
Wholesale	16,5	14,4	-13%	46,0	49,1	7%
CCC	16,5	13,1	-21%	46,0	47,1	2%
Gino Rossi		1,3			2,0	
Floorspace [thous. M2]	498,1	688,7	38%			

Revenues (all sales channels) for the period January – April amounted to PLN 1 562 million and were higher by 43% than in the corresponding period of 2018.

The revenues from retail sales for the April 2019 amounted to over PLN 376 million (including PLN 7.2 million – eobuwie.pl S.A., PLN 42.0 million Karl Vögele AG and PLN 6.8 million Gino Rossi S.A.) and were higher by 14% than in the corresponding period last year, cumulatively, for the period January – April amounted to about PLN 1 087 million (including PLN 18.0 million – eobuwie.pl S.A., PLN 145.6 million Karl Vögele AG and PLN 13.5 million Gino Rossi S.A.) and were higher by 38% compared to the corresponding period of 2018.



The revenues in the e-commerce channel for the April 2019 amounted to PLN 134 million (including PLN 2.2 million Karl Vögele AG, PLN 2.9 million DeeZee Sp. z o.o and PLN 1.3 million Gino Rossi S.A.) and were higher by 48% than in the corresponding period last year, cumulatively, for the period January – April amounted to about PLN 426 (including PLN 9.3 million Karl Vögele AG, PLN 10.1 million DeeZee Sp. z o.o and PLN 2.5 million Gino Rossi S.A.) and were higher by 64% compared to the corresponding period of 2018.

The floorspace of CCC Group stores as at 30/04/2019 amounted to 689 thousand m² (including 81.5 thousand m² of Karl Vögele AG and 8.0 thousand m² of Gino Rossi S.A.) and was higher by 38% yoy.

The report does not include revenues in accordance with IFRS 5 discontinued operations.

Signatures:

1/ Marcin Czyczerski – President of the Management Board 2/ Mariusz Gnych – Vice – President of the Management Board

