

Consolidated revenues (all sales channels) for the June 2019

Consolidated revenues (all sales channels) for the June 2019 amounted to PLN 621 million and were higher by 60% than in the corresponding period last year.

	VI 2018	VI 2019	yoy	YTD 2018	YTD 2019	yoy
Sales [PLN million]	387,2	621,4	60%	1 929,4	2 646,6	37%
Retail	310,5	501,9	62%	1 470,5	1 942,3	32%
CCC	288,1	437,3	52%	1 440,7	1 641,7	14%
KVAG*	20,3	49,5		20,3	239,1	
Gino Rossi		8,8			29,0	
eobuwie	2,1	6,3	200%	9,5	32,5	242%
e-commerce	69,9	106,9	53%	399,8	640,9	60%
eobuwie	69,9	99,7	43%	399,8	604,6	51%
KVAG		1,5			12,4	
Gino Rossi		0,8			4,4	
DeeZee		3,7			18,3	
CCC		1,2			1,2	
Wholesale	6,8	12,6	85%	59,1	63,4	7%
CCC	6,8	12,2	79%	59,1	60,8	3%
Gino Rossi		0,4			2,6	
Floorspace [thous. M2]	602,8	702,6	17%			
LFL Group (retail) [%]			39,3%			

Revenues (all sales channels) for the period January – June amounted to PLN 2 647 million and were higher by 37% than in the corresponding period of 2018.

The revenues from retail sales for the June 2019 amounted to about PLN 502 million (including PLN 6.3 million – eobuwie.pl S.A., PLN 49.5 million Karl Vögele AG and PLN 8.8 million Gino Rossi S.A.) and were higher by 62% than in the corresponding period last year, cumulatively, for the period January – June amounted to about PLN 1 942 million (including PLN 32.5 million – eobuwie.pl S.A., PLN 239.1 million Karl Vögele AG and PLN 29.0 million Gino Rossi S.A.) and were higher by 32% compared to the corresponding period of 2018.

The revenues in the e-commerce channel for the June 2019 amounted to PLN 107 million (including PLN 1.5 million Karl Vögele AG, PLN 3.7 million DeeZee Sp. z o.o, PLN 0.8 million Gino Rossi S.A. and PLN 1.2 million CCC) and were higher by 53% than in the corresponding period last year, cumulatively, for the period January – June amounted to PLN 641 million (including PLN 12.4 million Karl Vögele AG, PLN 18.3 million DeeZee Sp. z o.o., PLN 4.4 million Gino Rossi S.A. and PLN 1.2 million CCC) and were higher by 60% compared to the corresponding period of 2018.

The floorspace of CCC Group stores as at 30/06/2019 amounted to 703 thousand m² (including 80.7 thousand m² of Karl Vögele AG and 8.0 thousand m² of Gino Rossi S.A.) and was higher by 17% yoy.

Change in sales in comparable stores (i.e. LFL) in June amounted to 39.3% yoy.

The report does not include revenues in accordance with IFRS 5 discontinued operations.

*KVAG data is subject to consolidation from 18/06/2018.